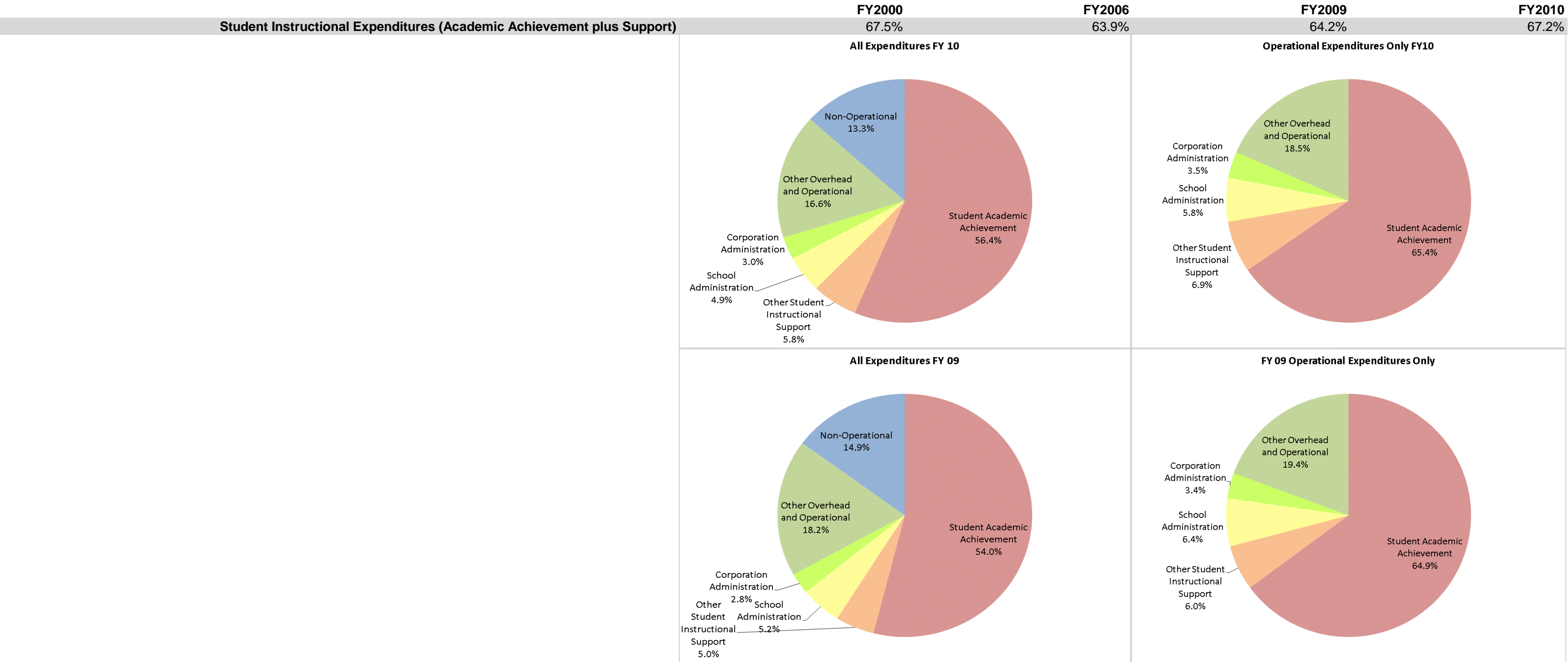


School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Linton-Stockton School Corp (2950)

Linton-Stockton School Corp (2950)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,577,577	59.8%	\$7,078,354	56.3%	\$6,840,285	54.0%	\$7,184,075	56.4%
Student Instructional Support	\$843,234	7.7%	\$965,822	7.7%	\$1,290,318	10.2%	\$1,365,671	10.7%
Overhead and Operational	\$1,863,690	16.9%	\$2,593,477	20.6%	\$2,655,477	21.0%	\$2,483,377	19.5%
Nonoperational	\$1,714,972	15.6%	\$1,944,798	15.5%	\$1,887,086	14.9%	\$1,695,885	13.3%
Grand Total	\$10,999,474		\$12,582,452		\$12,673,166		\$12,729,008	



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Linton-Stockton School Corp (2950)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$194,795	\$239,939			23%
	11100 Regular Programs; Elementary	\$2,002,807	\$1,852,516	\$2,769,773	\$2,955,216	48%	60%	7%
	11200 Regular Programs; Middle/Junior High	\$478,687	\$458,319	\$622,157	\$679,897	42%	48%	9%
	11300 Regular Programs; High School	\$908,292	\$1,043,196	\$1,699,718	\$1,689,807	86%	62%	-1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$13,961	\$13,893			0%
	11450 Vocational Education; Consumer and Homemaking	\$100	\$0	\$0	\$0	-100%		
	11470 Vocational Education; Business Education	\$0	\$0	\$88,035	\$12,334			-86%
	11480 Vocational Education; Industrial Education A	\$2,269	\$0	\$0	\$0	-100%		
	11490 Vocational Education; Industrial Education B	\$63,858	\$0	\$0	\$0	-100%		
	11510 Vocational Education; Cooperative Education	\$51,435	\$57,179	\$0	\$0	-100%	-100%	
	11590 Other Vocational Education Programs	\$1,971	\$0	\$0	\$0	-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$25,818	\$4,876			-81%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$6,841	\$11,576			69%
	12110 Gifted And Talented; Gifted and Talented	\$61,054	\$9,431	\$34,517	\$31,691	-48%	236%	-8%
	12210 Mental Disabilities; Mild Mental Disabilities	\$38,337	\$48,124	\$65,578	\$71,902	88%	49%	10%
	12350 Physical Impairment; Homebound	\$6,966	\$12,757	\$3,272	\$4,491	-36%	-65%	37%
	12610 Learning Disability	\$280,857	\$327,418	\$390,750	\$460,740	64%	41%	18%
	12710 Equal Opportunity At Risk	\$36,633	\$46,266	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$13,979	\$38,500	\$35,750	\$28,188	102%	-27%	-21%
	12900 Other Special Programs	\$51,889	\$51,651	\$0	\$0	-100%	-100%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$13,680	\$18,106	\$5,232	\$2,727	-80%	-85%	-48%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$8,711	\$14,032	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$26,887	\$0	\$13,657	\$0	-100%		-100%
	14200 Summer School Programs; Middle/Junior High School	\$1,532	\$3,884	\$7,862	\$7,139	366%	84%	-9%
	14300 Summer School Programs; High School	\$16,579	\$0	\$17,725	\$10,250	-38%		-42%
	16100 Remediation Testing	\$36,002	\$22,760	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$9,470	\$0	\$43,120	\$45,079	376%		5%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$58,406	\$63,695	\$37,306	\$123,210	111%	93%	230%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$0	\$0	\$9,625			
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$233,660	\$303,591	\$292,104	\$327,881	40%	8%	12%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$2,825	\$4,873	\$1,375		-51%	-72%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$16,182	\$24,291	\$2,500	\$0	-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$896	\$81,047	\$97,210	\$90,558	> 500%	12%	-7%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$1,420	\$0			-100%
	22210 Library/Media Services; Service Area Direction	\$68,267	\$14,023	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$135,845	\$142,739	\$137,533	\$119,345	-12%	-16%	-13%
	22230 Library/Media Services; Audiovisual	\$1,187	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$37,424	\$167,895	\$43,318	\$37,297	0%	-78%	-14%
	22290 Library/Media Services; Other Educational Media Services	\$17,198	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$47,742	\$70,833	\$85,046		78%	20%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$79,685	\$110,538	\$112,726	\$119,291	50%	8%	6%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,184	\$1,678	\$1,902	\$701	-41%	-58%	-63%
	26497 2007 Account Code - Teachers Retirement Fund	\$230,201	\$181,194	\$0	\$0			
Student Academic Achievement Total		\$4,992,133	\$5,145,394	\$6,840,285	\$7,184,075	44%	40%	5%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$116,301	\$196,525			69%
	21220 Guidance Services; Counseling Services	\$143,697	\$164,656	\$197,547	\$191,293	33%	16%	-3%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$177,577	\$249,928			41%
	21340 Health Services; Nurse Services	\$35,961	\$40,079	\$56,927	\$58,131	62%	45%	2%
	21390 Health Services; Other Health Services	\$295	\$606	\$0	\$0	-100%	-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$44,323	\$53,235	\$79,695	\$44,620	1%	-16%	-44%
	24100 Office of The Principal	\$388,442	\$409,391	\$634,584	\$567,182	46%	39%	-11%
	24900 Other Support Services, School Administration	\$0	\$0	\$27,687	\$57,993			109%
Student Instructional Support Total		\$612,717	\$667,968	\$1,290,318	\$1,365,671	123%	104%	6%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$16,432	\$16,472	65%	65%	0%
	23150 Board of Education; Legal Services	\$13,832	\$36,092	\$3,776	\$5,410	-61%	-85%	43%
	23160 Board of Education; Promotion Expenses	\$7,407	\$850	\$3,389	\$2,731	-63%	221%	-19%
	23190 Board of Education; Other Governing Body Services	\$4,348	\$5,159	\$14,516	\$50,663	> 500%	> 500%	249%
	23210 Executive Administration; Office of The Superintendent	\$107,630	\$118,148	\$179,145	\$186,924	74%	58%	4%



School Corporation Expenditures by Expenditure Type  
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Linton-Stockton School Corp (2950)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23290 Executive Administration; Other Executive Administration Services	\$0	\$5,224	\$3,855	\$3,030		-42%	-21%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$104,486	\$92,973			-11%
	25120 Fiscal Services; Service Area Direction	\$56,271	\$68,231	\$0	\$0	-100%	-100%	
	25150 Fiscal Services; Payroll Services	\$996	\$302	\$1,346	\$680	-32%	126%	-49%
	25160 Fiscal Services; Financial Accounting	\$235	\$698	\$1,143	\$862	267%	24%	-25%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$40			
	25193 Other Fiscal Services; Printed Forms	\$2,682	\$610	\$365	\$432	-84%	-29%	18%
	25196 Other Fiscal Services; Cash Change	\$0	\$100	\$0	\$0		-100%	
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$964			
	25300 Printing, Publishing, and Duplicating Services	\$13,549	\$2,077	\$2,364	\$1,979	-85%	-5%	-16%
	25400 Planning, Research, Development and Evaluation	\$727	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$178,765	\$187,870	\$8,434	\$0	-100%	-100%	-100%
	25990 Other Support Services, Central	\$19,691	\$28,771	\$13,076	\$12,595	-36%	-56%	-4%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$32,244	\$46,140	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$501,495	\$682,534	\$1,084,152	\$1,047,595	109%	53%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,089	\$6,398	\$21,296	\$17,368	241%	171%	-18%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$90,900	\$52,581	\$2,245	\$30,656	-66%	-42%	> 500%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$504	\$504	\$0	\$0			
	26499 2007 Account Code - Other	\$31,738	\$186,976	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$396	\$413	\$646	\$3,295	> 500%	> 500%	410%
	26700 Operation and Maintenance of Plant Services; Insurance	\$27,357	\$109,278	\$101,755	\$98,815	261%	-10%	-3%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$153	\$2,649	\$0	\$0	-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$26,708	\$0	\$73,360	\$55,777	109%		-24%
	27100 Student Transportation; Vehicle Operation	\$29,588	\$33,238	\$58,325	\$59,805	102%	80%	3%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$11,980	\$9,081			-24%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$44,682	\$53,347	\$19,869	\$21,234	-52%	-60%	7%
	27400 Student Transportation; Purchase of School Buses	\$35,282	\$79,819	\$88,941	\$45,741	30%	-43%	-49%
	27500 Student Transportation; Insurance on Buses	\$4,307	\$0	\$0	\$0	-100%		
	27700 Student Transportation; Contracted Transportation Services	\$190,805	\$216,927	\$219,417	\$217,578	14%	0%	-1%
	27900 Student Transportation; Other Student Transportation Services	\$5,903	\$6,323	\$0	\$0	-100%	-100%	
	31100 Food Services Operations; Service Area Direction	\$20,694	\$24,618	\$37,584	\$38,361	85%	56%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$83,903	\$113,492	\$159,529	\$172,649	106%	52%	8%
	31300 Food Services Operations; Food Delivery	\$60,186	\$158,266	\$0	\$0	-100%	-100%	
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$245,714	\$256,498			4%
	31900 Other Food Services	\$6,923	\$26,219	\$178,337	\$33,169	379%	27%	-81%
Overhead and Operational Total		\$1,614,992	\$2,263,852	\$2,655,477	\$2,483,377	54%	10%	-6%
Nonoperational								
	33200 Community Recreation	\$0	\$0	\$5,280	\$3,203			-39%
	33400 Athletic Coaches	\$76,637	\$103,929	\$100,599	\$109,430	43%	5%	9%
	33990 Other Community Services; Other	\$6,191	\$4,994	\$0	\$0	-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$2,850	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$208,838	\$8,500	\$1,500	\$0	-100%	-100%	-100%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$12,446	\$7,455	\$0		-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$206,479	\$97,093	\$167,487	\$15,346	-93%	-84%	-91%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$8,519	\$7,343	\$1,568		-82%	-79%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$48,336	\$67,081	\$75,752		57%	13%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$387,872	\$930	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$127,604	\$66,557	\$86,515	\$89,900	-30%	35%	4%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$66,342	\$424,428	\$18,517	\$12,825	-81%	-97%	-31%
	51100 Debt Services; Principal on Debt; Bonds	\$12,763	\$243,417	\$140,000	\$145,000	> 500%	-40%	4%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$6,834	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$108,279	\$103,038			-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$51,009	\$300			-99%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$496,973	\$822,340	\$852,500	\$885,000	78%	8%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$227,628	\$194,608			-15%
	54100 Veterans' Memorial Fund; Principal	\$4,040	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$81,138	\$42,335	\$29,988	\$45,480	-44%	7%	52%
	54250 Common School Fund; Interest	\$0	\$0	\$1,022	\$1,004			-2%
	60700 Nonprogramed Charges; Scholarships	\$5,400	\$4,765	\$14,883	\$13,431	149%	182%	-10%
Nonoperational Total		\$1,683,125	\$1,895,423	\$1,887,086	\$1,695,885	1%	-11%	-10%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$27,273	\$17,417	\$0	\$0			

School Corporation Expenditures by Expenditure Type  
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Linton-Stockton School Corp (2950)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26492 2007 Account Code - Social Security	\$409,945	\$417,858	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$9,144	\$6,722	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,591,341	\$2,042,280	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$5,109	\$5,877	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$53,695	\$119,660	\$0	\$0			
Prorated By Fund Total		\$2,096,508	\$2,609,814	\$0	\$0			